

Necton Parish Council
 Annual Return 2015-6
 Explanation of variances

Section 1	2014/15	2015/16	Variance	Detailed explanation of variance
	£	£	(+/-) £	
Box 2 Precept	30,751	36,000	5,249	Increase in precept designed to help accumulate funds for a number of village infrastructure projects.
Box 3 Other income	13,295	29,100	15,805	receipt of funding applications close to year end, which will be paid first quarter 2016/17
Box 4 Staff costs	8,033	14,837	6,804	Two month gap occurred during 2014/15 due change of clerk, plus salary increase and extra hours to accommodate increased workload
Box 5 Loan interest/capital	0	0	0	None
Box 6 Other payments	31,438	27,110	-4,328	invoice timing
Box 7 Balances carried forward	30,788	53,941	23,153	As a result of increased income and decreased costs, increased balance carried forward to 2015/16.
Box 9 Fixed assets & long term assets	39,724	39,724	0	
Box 10 Total borrowing	0	0	0	None

Amended by G Joyce, 5 July 2016