

## Necton Parish Council Business Plan 2015 – 2018

### Action plan April 2017 to March 2018 – update on actions in progress

Action	Who wants it?	By when	Budget	Update
Traffic issues Speeding – consider a SAM2	Identified by residents at village open day on 5 Nov 16 & at a number of PC meetings.	Jan 2017	None (donated by Westcotec Ltd)	SAM2 – in action since July 2017 <b>Completed</b>
Necton Fest 2017 – a village wide festival	Building on last year, which was successful	22 July 2017	£2,000	<b>Completed</b>
Parish land (two areas) Review current records – land registry entries, property deeds & leases	NPC to ensure good management of assets	By March 2017  Revised to 30 Sep 2017	£500 (estimate for legal fees)	<b>In progress</b> – ownership secure, registration of one land parcel to complete – seeking assistance from solicitor (time/expertise)
Establish more footpaths & promote their use.	Nov 2016 resident survey ranks it as 1 <sup>st</sup> place priority.	ongoing	2016/17 £600 2017/18 £2,000	Footpath working group has begun research work. <b>Ongoing</b> 27 Sep is next group meeting.
Community Centre - Car park refurbishment (inc bike rack)	Ranked as 5 <sup>th</sup> place priority in resident survey Nov 2016	2017/18	Researching	<b>Delayed</b> as NCC Highways drainage works on Tun's Road will affect.
Path to School from community centre car park	School to reduce traffic congestion and increase healthy exercise	By March 2018	£20,000 Secured from NCC & Dudgeon	PC contribution sent to NCC. <b>Ongoing.</b> NCC determining timetable.
Community Garden at NRCC	Area identified as eye-sore at village appraisal open day. NRCC users have suggested such an initiative providing outside social space and volunteering opportunities.	Autumn 2017	£500 for design (secured) £10,000 for build (£2,900 secured)	Design consultation completed. Meeting with designer to firm up final <b>completed.</b> Community Payback team invited to prepare groundworks – times/agreements <b>in progress</b>
New team shelters to replace the existing wooden dugouts	New football club expansion to youth provision	2017/18	£3000 - £3800	Sourcing outside funding. Shelter identified. <b>In progress</b>

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**Recommendations from Working Group meeting of 16 August. These recommendations were agreed by Council on 5 September 2017.**

Action	Current position / recommendation
Footpath improvements at School Rd / Chantry Lane to facilitate DDA compliance	This action was partially completed 2016/17 (Hale Road pedestrian crossing). The working group recommend that this be followed up with NCC Highways as a necessary DDA compliance action.
Parking – signage for parking problems at school gate	Recommendation to remove this action as the Path to School aims to reduce some of the parking problem and its effectiveness should be assessed before other measures taken.
Health & Safety risk assessment reviews for NPC and NRCC	RA in place for Community Centre. Risk Management Scheme in place for NPC – next review Apr 2018. Play area already has weekly recorded inspections and external annual safety inspections, with full report. NRCC Caretaker has relevant play area inspection training and is scheduled to attend a 3-day first aid at work course. 2 Councillors are scheduled to attend a play area inspection training course on 18 September, ensuring adequate provision for absence cover.
Extra community noticeboards within the village	Recommendation to remove this action as ranked as 9 <sup>th</sup> place (out of 9) priority in resident survey November 2016 and it was not considered to be an effective mitigation against fly-posting.
NRCC – new car parking spaces for Social Club	Recommendation to carry forward to actions for 2018/19, with interim repairs to the track this autumn/winter Further recommendation from GJ: that the track and parking area be incorporated into community garden project, thereby combining the landscaping activities into one contractor. This would probably delay the project to Spring 2018.
Petangue Court	Recommendation to carry forward & include in Resident Survey Questionnaire September 2017
Hale Road Bus Shelter	It was considered that this bus stop had more drop-offs than collections and shelter would have little use. Recommendation to include in Resident Survey Questionnaire September 2017.
Community Benches	Recommendation to carry forward to 2018/19.
Playing field grass cutting contract review	Carried forward as contract end is 31 October 2018. Review and quote invitations standard practice.
LED lighting stock upgrade	Carried forward as scheduled for first quarter 2019
Trod from Ramm's Lane to Holme Hale	Recommendation to extend to Black Drift only (within village). Recommendation to investigate as a <b>NCC PPS 2018/19</b> – application deadline Dec 2017
Community Car Scheme	There is a facility already in the village (blue community bus). Recommendation to investigate and promote this ahead of embarking on a Council driven scheme
Conversion of basketball court to MUGA	Carried forward to new plan 2018 - 2021
New rubbish bin by Ramm's Lane	Recommendation to remove from actions as justification not evidenced.
Kett's Hill trod	Recommendation to consider alternative option of flashing lights as a potential NCC PPS 2018/19