

## Necton Parish Council Business Plan 2015 – 2018

### Action plan April 2016 to March 2018 – update 03 April 2017 (minute no 201/12/4 item 9)

Action	Who wants it?	By when	Budget	Update
Local Council Award Scheme - Upgrade to quality status	NPC aim to continue to improve service.	Submitted Sep 2016	N/A	<b>Complete</b> –Quality Council secured Jan 17
Bus-shelters on A47	Many complaints from residents about lack of shelters. Identified in 2006 village appraisal, further identified in village open day (5 Nov 2016)	By end March 2017	£20,000 Dudgeon fund (received June 2016)	<b>Installed and in use.</b> Final administration issues to close with Highways England.  NCC match funding <b>secured.</b>
Training – Whole council training	NPC commitment to Members' CPD	By Mar 2017	Annual Training budget £1,000	<b>Completed</b> in Jan 2017. Neighbouring Parishes included.
Play area New outdoor table tennis	In response to requests from a number of residents	By Mar 2017	Breckland Outdoor fund & S106 Mill Street	<b>Completed</b> March 2017
Footpath improvements to aid reduced mobility users  Hale Road pedestrian crossing point.  School Road and Chantry Lane footpath continuation.	Identified by a partially sighted resident to the Annual Parish Meeting on 28 April.	By Mar 2017	NCC	Initial site meeting with NCC Highways on 01 July 2016  Hale Road crossing <b>completed</b> March 2017  No action on School Road but NCC Highways have included in their response to old school planning application.

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Traffic issues Speeding – consider a SAM2  Parking – consider signage	Identified by residents at village open day on 5 Nov 16 & at a number of PC meetings. Parking a particular problem for residents along School Road.	Jan 2017	None (donated by Westcotec Ltd)	SAM2 - Awaiting approval from NCC Highways on locations. <b>Estimated completion</b> Jun 2017
Health & Safety Review existing RA for PC Review existing RA for NRCC Produce RA where missing	NPC commitment to Health & Safety	By Mar 2017	£50 (workwear/safety)  £2,300 (insurance renewal)	NRCC RA <b>complete</b> & available for public.  PC Risk Management Scheme review – April 2017  Play area RA in progress
Necton Fest 2017 – a village wide festival	Building on last year, which was successful	22 July 2017	£2,000	<b>In progress</b> – tickets on sale
Parish land (two areas) Review current records – land registry entries, property deeds	NPC to ensure good management of assets	By March 2017		<b>In progress</b> – ownership secure, registration of one land parcel to complete
Welcome Pack Review current model Source more volunteer support for production & distribution	NPC to ensure continuity of service	By Mar 2017	incorporated in admin £800	Current volunteer & procedure still applies (church led project) Propose suspending this action until further notice
Community noticeboards sharing of community news and events and to help alleviate the problem of posters on street furniture	Ranked as 9 <sup>th</sup> place priority in recent resident survey.	By end Sep 2016?	£3,000 to be agreed for 2017/18	Budget not agreed for 2017/18 – Does council wish to drop or delay this action?

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Establish more footpaths & promote their use.  Ramm's Lane quiet lane signage	Nov 2016 resident survey ranks it as 1 <sup>st</sup> place priority.  NPC aim to promote health & wellbeing.	ongoing	2016/17 £600 2017/18 £2,000  NCC PPS £500	Footpath working group has begun research work.  PPS bid failed.
Community Centre  Car park refurbishment New car spaces for NSSC Landscape area to soften fencing	Ranked as 5 <sup>th</sup> place priority in resident survey Nov 2016  NSSC to help increase membership and use of facilities  Numerous comments from residents about the austerity of landscape	2017/18	Researching	Draft layout options produced. <b>Now working</b> with NCC Highways to incorporate Tun's Road drainage solution & path to school PPS scheme.
Bike parking shelter at community centre	NPC identified need as bikes are locking to street furniture.	2017/18		Include in community centre car park project – this will delay
Path to School from community centre car park	School to reduce traffic congestion and increase healthy exercise	2017/18	£20,000 app	NCC PPS 2017/18 <b>secured</b> for £10,000. Seeking match funding from Dudgeon – decision expected June 2017
Community Garden at NRCC	Area identified as eye-sore at village appraisal open day. NRCC users have suggested such an initiative providing outside social space and volunteering opportunities.	2017/18	£500 for design £10,000 for build	£500 secured from Norfolk Village Halls Fund Tesco Bags of Help funding, other match funding in progress
Petangue Court (outdoor boules)	Suggested by local residents & members of indoor bowls club	2017/18	Researching	
Bus shelter on Hale Road	Ranked as 7 <sup>th</sup> place priority in Nov16 residents survey	2018/19	£5000	
Community Benches in village	Ranked as 6 <sup>th</sup> place priority in residents survey.	2018/19	£3000	

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	NPC aim supporting community well-being.			
Playing field Review current grass-cutting  Nominate a member to carry out regular inspections	NPC to ensure compliance with contractual & insurance	Prior contract end 31 Oct 2018	£2,000	Nominated member – Joe Sisto
Phase 3 & 4 of light stock upgrade to LED – 73 lights left to change	Nov 2016 resident survey ranks it as 2 <sup>nd</sup> place priority  NPC aim to reduce carbon footprint	by end 2019	£30,000	On target for first quarter 2019
Trod from Ram's Lane to Holme Hale Partnership with Holme Hale NCC partnership scheme - funding opportunity. .6 of a mile –Need public consultation at both villages	Ranked as 3 <sup>rd</sup> place priority in recent resident survey	2018/19	estimate cost £50,000 - £25,000 between two parishes	Holme Hale PC – want more detail before committing.
Community car scheme – one in place in Ashill, managed by PC, receives small funding from Breckland £2,000 this year.	Ranked as 4 <sup>th</sup> place priority in recent resident survey		Researching	Researching with Breckland Council
Conversion of basketball court into a more purposeful area for children – JS	Ranked as 8 <sup>th</sup> place priority in recent survey. Under 11's football group would use it instead of playing field.			
New rubbish bin by dog-poo bin at Kingfisher? Or Ramm's Lane	One resident request, increased pedestrian traffic due to trod.			